

Library At-A-Glance: 1999 - 2008

Library Resources	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Volumes Held at End of Year	2,935,739	2,991,397	3,048,106	3,089,191	3,132,418	3,158,359	3,204,025	3,230,697	3,529,419	3,578,753
Volumes Added During Year	54,198	56,781	57,739	42,867	46,024	32,688	35,823	33,462	190,568	52,701
Monographs Purchased	23,593	23,282	25,426	14,236	22,820	23,636	19,023	19,301	16,226	18,771
Total Current Serial Subscriptions	15,510	15,305	17,581	15,260	15,427	37,716	41,207	40,749	16,488*	43,906
Total Interlibrary Lending	12,577	15,180	16,264	25,517	23,822	35,013	41,537	59,838	41,750	44,946
Total Interlibrary Borrowing	9,223	12,790	15,318	17,084	21,279	32,851	34,507	36,190	47,474	48,539
Group Presentations	541	568	268	360	396	367	296	223	264	557
Presentation Attendance	8,519	8,489	6,000	5,822	6,698	7,405	5,146	3,807	4,814	11,363
Reference Queries	118,052	89,364	70,380	70,985	57,355	n/a	58,333	62,875	47,454	35,918
Circulation	506,903	410,658	501,812	447,794	419,093	409,907	408,867	459,314	327,220	301,617
FTE Professional Staff	55	58	63	56	52	55	55	55	58	56
FTE Support Staff	87	88	95	74	73	71	75	76	73	73
FTE Student Assistants	50	43	45	40	34	32	46	46	52	61
Career Staff (Professional + Support)	142	146	158	130	125	126	130	131	131	129
Total Staff (Career + Student Assistants)	192	189	203	170	159	158	176	177	183	190
Expenditures for Monographs	1,011,836	1,018,334	1,048,402	561,590	910,795	1,083,329	910,277	974,487	1,026,781	1,084,359
Expenditures for Serials	3,385,431	3,565,587	3,916,126	3,086,318	3,777,047	3,704,715	4,094,358	4,339,742	4,629,601	5,028,032
Total Materials Expenditures	4,541,415	5,261,093	5,264,945	3,773,979	5,355,780	4,960,225	5,278,206	5,579,248	5,854,922	6,545,019
% of Total Materials Expenditures for Serials	75%	68%	74%	82%	71%	75%	78%	78%	79%	77%
Library Materials as a % of Total	39%	40%	39%	33%	44%	43%	39%	38%	39%	41%
Professional Staff Salaries	3,001,864	3,293,320	3,433,987	3,405,790	3,085,018	3,042,796	3,366,532	3,599,301	3,794,358	3,847,503
Support Staff Salaries	2,616,224	2,749,200	2,942,199	2,847,590	2,550,912	2,545,718	2,826,691	3,105,989	3,064,755	3,207,608
Student Assistants' wages	407,835	572,076	629,754	672,555	445,950	382,424	472,714	470,759	596,140	529,560
Total Salaries and Wages	6,025,923	6,614,596	7,005,940	6,925,935	6,081,880	5,970,938	6,665,937	7,176,049	7,455,253	7,584,671
Salaries and Wages as a % of Total	52%	51%	53%	61%	50%	51%	50%	49%	49%	47%
Other Operating Expenditures	930,921	980,420	900,284	535,854	544,345	626,560	1,374,144	1,836,714	1,827,686	1,741,283
"Other Operating Exp." as a % of Total	9%	9%	8%	6%	5%	6%	11%	13%	12%	12%
Total Library Expenditures	11,640,631	13,034,012	13,331,848	11,405,971	12,101,955	11,654,629	13,415,087	14,680,447	15,197,898	15,995,789
Library Clientele										
Fulltime Students	19,366	20,022	20,013	19,925	19,428	19,629	19,704	20,576	19,273	21,055
Graduate Students	2,299	2,279	2,158	2,158	2,215	2,250	1,981	2,141	1,945	2,058
Teaching Faculty	1,140	1,217	1,155	1,087	1,077	1,078	1,147	1,168	1,153	1,180
Externalities										
ARL Membership Criteria Index	-1.53	-1.48	-1.40	-1.85	-1.91	-1.64	-1.57	-1.67	-1.50	-1.61
ARL Membership Rank	79	81	77	105	105	92	85	92	84	94
ARL Expenditures Index	n/a	n/a	n/a	n/a	-0.79	-0.88	-0.79	-0.77	-0.78	-0.77
ARL Expenditures Rank	n/a	n/a	n/a	n/a	97	106	100	97	93	95
UMass Items Stored Annually in Five College Depository	n/a	n/a	n/a	n/a	102,610	43,577	54,369	19,849	1,979	7,002
Cumulative UMass Items Stored in Five College Depository	n/a	n/a	n/a	n/a	102,610	146,187	200,556	220,405	222,384	229,386
Total Five College Depository Holdings	n/a	n/a	n/a	n/a	120,109	192,327	264,944	313,269	323,428	340,920
UMass' share of items stored in the Five College Depository	n/a	n/a	n/a	n/a	85%	76%	76%	70%	69%	67%

* Note: The definition of Total Current Serial Subscriptions is in transition as libraries shifted from printed collections to collections that are now predominantly in digital format.